

2015

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Zeandale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	31,200	26,469	4.675 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c	28,500	15,025	2.654 ✓
Hall	80-115	5,000	4,959	.876 ✓
Special Machinery				
Totals	xxxxxx	64,700	46,453	8.205 ✓
Budget Summary	0			
Neighborhood Revitalization Rebate				
		Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,661,905 ✓
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-31 2014

[Signature]
County Clerk

[Signature] TRUSTEE
[Signature] Treasurer
[Signature] Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Zeandale Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>41,915</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,915</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>51,494</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>254,044</u>	
5b. Personal property 2013	- <u>284,684</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>6,198</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>57,692</u>	
8. Total estimated valuation July 1, 2014	<u>5,664,408</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,606,716</u>	
10. Factor for increase (7 divided by 9)	<u>0.01029</u>	
11. Amount of increase (10 times 3)	+ \$ <u>431</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>42,346</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>42,346</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>629</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u>42,975</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Zeandale Township
Riley County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015			
		MVT	RVT	16/20M Veh	
General	23,061	2,460	30	365	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	18,854	2,011	24	298	
Hall	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	41,915	4,471	54	663	

County Treasurer's Motor Vehicle Estimate

4,471

County Treasurer's Recreational Vehicle Estimate

54

County Treasurer's 16/20M Vehicle Estimate

663

Motor Vehicle Factor

0.10667

Recreational Vehicle Factor

0.00129

16/20M Vehicle Factor

0.01582

Zeandale Township

Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To;	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

Zeandale Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	17,506	10,085	1,876
Receipts:			
Ad Valorem Tax	16,267	23,061	xxxxxxxxxxxxxxxx
Delinquent Tax	1,057		
Motor Vehicle Tax	1,392	1,733	2,460
Recreational Vehicle Tax	19	45	30
16/20 M Vehicle Tax	168	152	365
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimburesments	800		
Cemetery Lots	450		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,153	24,991	2,855
Resources Available:	37,659	35,076	4,731
Expenditures:			
Officers Pay			
Salaries & Wages	1,298	1,200	1,200
Employee Benefits			
Supplies			
Equipment	589	500	500
Buildings Maintenance	12,741	12,000	13,500
Insurance	178	3,000	3,000
Operating	12,768	16,500	13,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,574	33,200	31,200
Unencumbered Cash Balance Dec 31	10,085	1,876	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	27,700	33,200	31,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,200
Tax Required			26,469
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			26,469

Zeandale Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	742	3,383	3,142
Receipts:			
Ad Valorem Tax	17,713	18,854	xxxxxxxxxxxxxx
Delinquent Tax	1,457		
Motor Vehicle Tax	1,970	1,890	2,011
Recreational Vehicle Tax	27	50	24
16/20M Vehicle Tax	191	165	298
Special Highway/Gasoline Tax	8,465	8,300	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	29,823	29,259	10,333
Resources Available:	30,565	32,642	13,475
Expenditures:			
Salaries & Wages	4,174	5,000	5,000
Employee Benefits	1,470	1,500	1,500
Road Maintenance			
Road Materials	6,273	14,000	13,000
Equipment	2,616	500	500
Officers Pay	3,632	3,500	3,500
Operating	9,017	5,000	5,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,182	29,500	28,500
Unencumbered Cash Balance Dec 31	3,383	3,142	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	32,000	29,500	28,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,500
Tax Required			15,025
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			15,025

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	14,527
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Equipment	14,250
Interest on Idle Funds	12
Other	
Resources Available:	28,789
Total Expenditures	6,647
Unencumbered Cash Balance, Dec 31	22,142

Zeandale Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget If all	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	13,919	4,426	41
Receipts:			
Ad Valorem Tax	5,177	0	xxxxxxxxxxxxxx
Delinquent Tax	158		
Motor Vehicle Tax	371	552	0
Recreational Vehicle Tax	6	15	0
16/20 M Vehicle Tax		48	0
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,724	615	0
Resources Available:	19,643	5,041	41
Expenditures:			
Building Maintenance	15,217	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,217	5,000	5,000
Unencumbered Cash Balance Dec 31	4,426	41	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	16,500	10,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,959
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		4,959

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Zeandale Township
Riley County

will meet on August 5, 2014 at 7:30 pm at 1940 Pleasant Valley Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	27,574	3.097	33,200	4.179	31,200	26,469	4.673
Debt Service							
Library							
Road	27,182	3.376	29,500	3.416	28,500	15,025	2.653
Hall	15,217	0.986	5,000		5,000	4,959	0.875
Special Machinery	6,647						
Totals	76,620	7.459	67,700	7.595	64,700	46,453	8.201
Less: Transfers	0		0		0		
Net Expenditure	76,620		67,700		64,700		
Total Tax Levied	40,722		41,915		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,458,951		5,518,928		5,664,408		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mark Scott
Zeandale Township Treasurer

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In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 157.74

Payment Date _____

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Zenadale Township
Riley County

will meet on August 3, 2014 at 7:30 pm at 1940 Pleasant Valley Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	27,574	3.097	33,200	4.179	31,200	26,469	4.673
Debt Service							
Library							
Road	27,182	3.376	29,500	3.416	28,500	15,025	2.653
Hall	15,217	0.986	5,000		5,000	4,959	0.875
Special Machinery	6,647						
Totals	76,620	7.459	67,700	7.595	64,700	46,453	8.201
Less: Transfers	0		0		0		
Net Expenditure	76,620		67,700		64,700		
Total Tax Levied	40,722		41,913				
Assessed Valuation:							
Township	5,458,951		5,518,928		5,664,408		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mark Scott
Zenadale Township Treasurer

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I, first duly sworn, depose and say: I am the Director of *The Manhattan Mercury*, a newspaper published in the State of Kansas, and having a general circulation in Riley County, Kansas. Said newspaper is not a paid circulation on a daily basis in said county and that said newspaper is not a national publication. Said newspaper is published weekly 50 times a year; has been published daily and uninterrupted in said county for a period of more than five years prior to the date of said notice; and has been published in the city of Manhattan in said County as shown by the attached notice is a true copy of the notice as published in the regular and entire issue of said newspaper. I depose that the foregoing is true and correct. I made as aforesaid on the 24th day of July, 2014. Subsequent publications being made on

_____ day of _____, 2014

_____ day of _____, 2014

_____ day of _____, 2014

Subscribed and sworn to before me this 25th day of July, 2014.

Notary Public

Notary Seal

